



PEMERINTAHAN KAB. PURWAKARTA  
KECAMATAN PURWAKARTA  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 April 2024 Sampai 30 Juni 2024



| Kode Rekening | URAIAN                                     | ANGGARAN 2024       | REALISASI 2024     | % 2024            | REALISASI 2023      |
|---------------|--------------------------------------------|---------------------|--------------------|-------------------|---------------------|
| 1             | 2                                          | 3                   | 4                  | 5 = (4 / 3) * 100 | 6                   |
| 5             | BELANJA DAERAH                             | 25.569.021.962,00   | 5.509.185.607,00   | 21,55             | 28.459.153.372,00   |
| 5.1           | BELANJA OPERASI                            | 25.349.557.962,00   | 5.509.185.607,00   | 21,73             | 18.694.106.721,00   |
| 5.1.01        | Belanja Pegawai                            | 11.575.181.035,00   | 2.760.888.039,00   | 23,85             | 10.757.781.153,00   |
| 5.1.02        | Belanja Barang dan Jasa                    | 13.774.376.927,00   | 2.748.297.568,00   | 19,95             | 7.936.325.568,00    |
|               | JUMLAH BELANJA OPERASI                     | 25.349.557.962,00   | 5.509.185.607,00   | 21,73             | 18.694.106.721,00   |
| 5.2           | BELANJA MODAL                              | 219.464.000,00      | 0,00               | 0,00              | 1.765.046.651,00    |
| 5.2.02        | Belanja Modal Peralatan dan Mesin          | 219.464.000,00      | 0,00               | 0,00              | 418.216.000,00      |
| 5.2.04        | Belanja Modal Jalan, Jaringan, dan Irigasi | 0,00                | 0,00               | 0,00              | 1.346.830.651,00    |
|               | JUMLAH BELANJA MODAL                       | 219.464.000,00      | 0,00               | 0,00              | 1.765.046.651,00    |
|               | JUMLAH BELANJA                             | 25.569.021.962,00   | 5.509.185.607,00   | 21,55             | 20.459.153.372,00   |
|               | SURPLUS/DEFISIT                            | (25.569.021.962,00) | (5.509.185.607,00) | 21,55             | (28.459.153.372,00) |

